

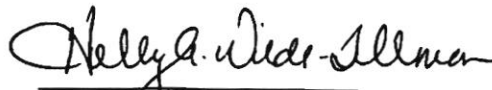
Notice

NOTICE IS HEREBY GIVEN that the tentative "Annual Budget and the Annual Appropriation Ordinance of Hancock County, for the fiscal period of one year commencing December 1, 2022, and ending November 30, 2023" will be available for public inspection at the Office of County Clerk, 500 Main Street, Room 7, Carthage, Illinois 62321 beginning October 31st, 2022, from 8:00 A.M. until 4:00 P.M. weekdays, except holidays.

A hearing on the "Annual Budget and the Annual Appropriation Ordinance of Hancock County, for the fiscal period of one year commencing December 1, 2022, and ending November 30, 2023, will be held on Tuesday, November 22, 2022 at the County Board Room, Courthouse, Carthage, Illinois 62321 at 6:15 P.M. The hearing is open to the public. Persons may give testimony concerning the "Annual Budget and the Annual Appropriation Ordinance of Hancock County, for the fiscal period of one year commencing December 1, 2022, and ending November 30, 2023".

The Hancock County Board may take action on the "Annual Budget and the Annual Appropriation Ordinance of Hancock County, for the fiscal period of one year commencing December 1, 2022 and ending November 30, 2023" at the regular meeting of the County Board on Tuesday, November 22, 2022 at the County Board Room, Courthouse, Carthage, Illinois 62321 at 6:30 P.M.

Dated this 31st day of October 2022.



Holly A. Wilde-Tillman
Hancock County Clerk



HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2022 TO NOVEMBER 30, 2023

GENERAL FUND

	2021 BUDGET	2022 BUDGET	2023 BUDGET
Total Revenue All Sources	\$ 4,126,201	\$ 4,311,290	\$ 5,012,566
Budgeted Expenses	\$ 4,171,470	\$ 4,319,960	\$ 5,012,566
Revenue Less Expenses	\$ (45,269)	\$ (8,670)	\$ -

HANCOCK COUNTY, ILLINOIS -
 FY DECEMBER 1, 2022 TO NOVEMBER 30, 2023

Hancock County Revenues to General (Corporate) Fund

ACCOUNT NAME	2021 BUDGET	2022 BUDGET	2023 BUDGET
General Corporate Fund	\$ 2,516,770	\$ 2,821,444	\$ 3,395,079
Treasurer	\$ 71,100	\$ 71,100	\$ 119,100
State's Attorney	\$ 126,805	\$ 126,123	\$ 160,060
Judicial	\$ 77,460	\$ 100,460	\$ 117,106
Supervisor Of Assessor	\$ 43,250	\$ 36,410	\$ 32,720
Sheriff	\$ 351,930	\$ 361,907	\$ 435,017
Circuit Clerk	\$ 249,350	\$ 227,350	\$ 248,880
Coroner	\$ 3,000	\$ -	\$ 3,000
Elections	\$ 66,000	\$ 58,000	\$ 19,629
County Clerk	\$ 125,000	\$ 150,000	\$ 150,000
Transfers From Special Funds	\$ 282,000	\$ 149,000	\$ 151,841
Health Insurance Reimbursements	\$ 112,536	\$ 116,256	\$ 116,256
Public Building Commission	\$ 92,000	\$ 59,000	\$ 54,878
Illinois Emergency Management Agency	\$ 9,000	\$ 9,000	\$ 9,000
Total FY General Fund Revenues	\$ 4,126,201	\$ 4,311,290	\$ 5,012,566

HANCOCK COUNTY, ILLINOIS -
FY DECEMBER 1, 2022 TO NOVEMBER 30, 2023

General Corporate Fund

Revenue				
CODE	ACCOUNT NAME	2021 BUDGET	2022 BUDGET	2023 BUDGET
001-000-4015	Property Taxes	\$ 993,020	\$ 999,304	\$ 1,118,908
001-000-4055	Sales Tax (1% unincorporated areas)	\$ 240,000	\$ 265,000	\$ 375,000
001-000-4060	Sales Tax (1/4% county wide)	\$ 255,000	\$ 275,000	\$ 350,000
001-000-4065	Use Tax	\$ 210,000	\$ 290,000	\$ 290,000
001-000-4070	Income Tax (state distributed fund)	\$ 700,000	\$ 850,000	\$ 1,000,000
001-000-4050	Corporate Personal Property Replacement	\$ 85,000	\$ 95,000	\$ 200,000
001-000-4071	Video Gaming	\$ 10,000	\$ 15,000	\$ 25,000
001-000-4340	Franchise Fees	\$ 4,000	\$ 6,000	\$ 5,000
001-000-4016	Audit Proceeds	\$ 17,800	\$ 18,690	\$ 20,721
001-000-4020	Misc. Revenue	\$ 250	\$ 250	\$ 250
001-000-4030	Misc. Reimbursement	\$ 100	\$ 100	\$ 100
001-000-4034	Reimbursement For Mediation Fee	\$ 100	\$ 100	\$ 100
001-000-4075	Cannabis Use Tax	\$ -	\$ 7,000	\$ 10,000
TOTAL		\$ 2,516,770	\$ 2,821,444	\$ 3,395,079

Treasurer

CODE	ACCOUNT NAME	2021 BUDGET	2022 BUDGET	2023 BUDGET
001-000-4001	Interest Earned	\$ 2,000	\$ 2,000	\$ 2,000
001-000-4002	Interest on Investments	\$ 4,000	\$ 4,000	\$ 52,000
001-000-4003	Interest Penalties Collected	\$ 50,000	\$ 50,000	\$ 50,000
001-000-4013	Mobile Home Penalties Col	\$ 2,000	\$ 2,000	\$ 2,000
001-000-4014	NSF & Misc. Fees Collected	\$ 100	\$ 100	\$ 100
001-000-4503	Publication Fees	\$ 6,000	\$ 6,000	\$ 5,000
001-000-4504	Indemnity Fees	\$ 7,000	\$ 8,000	\$ 8,000
TOTAL		\$ 71,100	\$ 72,100	\$ 119,100

HANCOCK COUNTY, ILLINOIS -
 FY DECEMBER 1, 2022 TO NOVEMBER 30, 2023

State's Attorney

CODE	ACCOUNT NAME	2021 BUDGET	2022 BUDGET	2023 BUDGET
001-000-4090	Salary Reimbursement State's Atty	\$ 121,605	\$ 125,253	\$ 129,190
001-000-4288	ST Attorney Automation Funds	\$ -	\$ -	\$ -
001-000-4289	ST Attorney Service Fees	\$ 200	\$ 20	\$ 20
001-000-4290	ST Attorney Fees	\$ 5,000	\$ 850	\$ 850
074-000-4200	Law Library Fees	\$ -	\$ -	\$ -
001-000-4291	Attorney General- Victim Witness Grant	\$ 28,500	\$ 75,000	\$ 30,000
TOTAL		\$ 126,805	\$ 126,123	\$ 160,060

Judicial

CODE	ACCOUNT NAME	2021 BUDGET	2022 BUDGET	2023 BUDGET
001-000-4092	Salary Reimbursement Public Defender	\$ 61,360	\$ 61,360	\$ 78,006
001-000-4137	Public Defender Fees	\$ 4,000	\$ 4,000	\$ 4,000
001-000-4147	County Court Funds	\$ 12,000	\$ 35,000	\$ 35,000
001-000-4505	Probation Fees	\$ 100	\$ 100	\$ 100
TOTAL		\$ 77,460	\$ 100,460	\$ 117,106

Supervisor of Assessor

CODE	ACCOUNT NAME	2021 BUDGET	2022 BUDGET	2023 BUDGET
001-000-4095	Salary Reimbursement Supervisor Assessment	\$ 38,750	\$ 34,410	\$ 30,720
001-000-4235	Sale of Assessors Maps/Copies	\$ 4,500	\$ 2,000	\$ 2,000
TOTAL		\$ 43,250	\$ 36,410	\$ 32,720