

**BUDGET MEETING  
SEPTEMBER 29, 2022**

The meeting was called to order by chairman Wayne Bollin at 7:00 p.m. Members in attendance included Janet Fleming, Dennis Castlebury, Tom Bergmeier, Mark Menn, and Wayne Bollin. Visitors included Keara Weber and Travis Duffy. Health insurance was talked about. There is no need to budget any more dollars because the reserve on hand would absorb the extra 5% of premium increases. The only adjustment that was needed would be for the numbers of enrolled employees.

Keara Weber's salary and costs were discussed. She was asked if she had any questions on her budget. The budget she presented was okayed by the committee. Mr. Bollin asked if she had a running list of criminal fines and restitutions owed to her office. She said she did not know of that list but would try to prepare one for informational purposes.

Next Mr. Duffy's budget was discussed. Mr. Duffy was called. There were concerns for an extra hire and overtime lines and the part-time help. He explained he could not get part-time help and that deputies were covering for the jailers and this was driving costs up. He was asked if he could do with 1 less patrol car next year since 3 were bought this year. He said he could do without one for next year. This would change his budget by \$45,000 in the new vehicle allowance line item.

Members spent the rest of the meeting entering line items throughout the budget and coming up with questions for anyone in future meetings to help finish the budget. They will have Rachel Mast, Kris Pilkington, and Andrew Asbury attend the next meeting.

Motion was made to recess until October 5, 2022, at 7 p.m. by Mr. Menn and seconded by Mr. Douglas. All members present voted "aye". Meeting adjourned at 9:05 p.m.

Respectfully submitted,

Wayne Bollin, Chairman