

**BUDGET MEETING  
OCTOBER 11, 2022**

The meeting was brought to order by chairman Wayne Bollin at 7:21 p.m. Members in attendance included Mark Hanson, Wayne Bollin, Mark Menn, Tom Bergmeier, Dennis Castlebury, and Harry Douglas. Stephanie Swisegood was in attendance to take minutes of the meeting.

Bellwether stated that most places are giving 3-6% raises. The national average is 5% cost of living raises. There was concern regarding how this would work with contracts. The committee decided to go through the budget and see what the bottom line is.

Some line items were changed on the budget. The revenues and expenditures were gone through. Revenues equal \$4,817,421. Expenditures equal \$4,655,545. This leaves \$161,876. Discussion was had regarding a 1% raise across the board or a \$1000 bonus to all hourly employees. There was discussion regarding making a line item for an election machine fund and putting in \$140,000. The rest will go to contingencies.

Elgin Berry and Breanna from Ramsey's will be at the finance meeting on October 13, 2022. Mr. Douglas motioned to recess until 9 a.m. on October 13, 2022. Mr. Bergmeier seconded. All members present voted "aye". Meeting adjourned at 9:11 p.m.

Respectfully submitted,

Wayne Bollin, Chairman