Annual Budget

and

the Annual Appropriations Ordinance

of Hancock County, Illinois

for the fiscal period of one year

commencing December 1, 2019

and ending November 30, 2020

Kerry Asbridge Hancock County Clerk

Budget and Appropriations Ordinance

Whereas the County Board of Hancock County, Illinois has a duty to pass a County Budget and the Appropriations, making appropriations for the general corporate and special purposes of Hancock County for the year beginning December 1, 2019 and ending November 30, 2020".

Now therefore be it ordained by the County Board of the County of Hancock as follows:

SECTION I. That the estimated revenues by source available for corporate and special purposes for the year beginning December 1, 2019 and ending November 30, 2020 are respectively as follows, to-wit:

General Corporate Fund	Amount
Property Taxes	51,112,642
Sales Tax (1% unincorporated area)	\$240,000
Sales Tax (1/4% countywide)	\$265,000
Use Tax	\$190,000
Income Tax (state distributive fund)	\$660,000
Corporate Personal Property Replacement	\$ 72,000
Video Gaming	\$ 12,000
Franchise Fees and Other Taxes	\$ 4,000
2	•
Circuit Clerk of Court's revenue collected:	
Circuit Clerk's Fees	\$110,500
County Criminal Fines	\$ 60,000
County Traffic Fines	\$ 90,000
Fines and Post Conviction Fees	\$ 27,950
Court Security Fee	\$ 30,000
Great Clerk and December were colle	? otod:
County Clerk and Recorder's revenue colle	
County Real Estate Transfer Tax	\$ 35,000
Filing fees, copies, other	\$ 18,200
Geographic Information Sytem	\$ 31,000
Recording	\$ 90,000
Licenses and commissions - marriage, liqu	
licenses, notary public	\$ 6,500
Vital Records - General Fund share	\$ 12,600
State Board of Elections approvals for HA	.7 Δ
security, election judges, voter registration	
security, election judges, voter registration	\$ 00,000

General Corporate Fund Estimated Revenues by Source (continued from page 1)

County Treasurer's revenue collected: County Treasurer's Fees and Interest Tax Sale - indemnity Tax Sale - publication Mobile home tax penalties	\$ \$ \$	
Sheriff's revenue collected: Sheriff's Fees Warsaw Police contract Police telephone answer contracts Dallas City, Hamilton, LaHarpe, Nauvoo		34,550 96,000 6,280
911 Reimbursements: Personnel Equipment		50,000 50,000
Coroner's revenue collected: Cremation permits	\$	2,000
State Attorney's revenue collected: Drug Court Fees	\$ \$	1,000 6,400
Supervisor of Assessment's revenue collec Copies	ted: \$	4,000
Grants: Attorney General - Victim Witness Grant	\$	28,500
State Salary Reimbursements: States Attorney Public Defender Supervisor of Assessments	\$	17,566 61,360 38,100
Public Building Commission Reimburseme Personnel		87,000
Health Insurance Reimbursement	\$1	12,536
Illinois Emergency Management Agency: Grant		\$9,000
Revenue from Operations - Fiscal Year 2019-2020	\$4,0	3 013,784

General Fund Fiscal Year 2019-2020 \$4,013,784 **General Funds Appropriations** \$3,981,399 Expected Budget Surplus from Operations \$ 32,385 Revenue from Operations -Fiscal Year 2019-2020 \$4,013,784 Transfers available from other funds \$150,000 Potential Revenue plus Transfers \$4,163,784 **General Funds Appropriations** \$3,981,399 Potential Budget Surplus with Transfers \$ 182,385 General Fund Fiscal Year 2019-2020 General Fund Balance Available -Year Ending on November 30, 2019 \$ 846,392 Potential Funds available = Revenue from Operations + Available Transfers +Balance Available \$5,010,176 General Funds Appropriations \$3,981,399 Potential General Fund Balance \$1,028,777

General Fund Fiscal Year 2019-2020

Revenue from Operations -

Footnotes:

¹ Property taxes to General Fund assume a \$368,460,000 taxable value, a corporate tax rate of .27%, and an audit tax rate of .005%.

² Custodial funds, such as child support, maintenance, restitution, state revenue collected by county officers, tax redemptions, etc. are not listed as revenues or expenditures.

³ Balanced budget.

SECTION II: That the purposes of the expenditures (line item objects) and amounts appropriated by this Ordinance follow:

Purpose

Amount Appropriated

GENERAL FUND 2019-2020		TOTAL APPROPRIATION
General Government		
Courthouse and Jail		
Salaries		
Court Security	001-200-5000	32,150.0
Maintenance	001-200-5005	38,445.0
Extra Hire	001-200-5010	28,000.0
Telephone	001-200-5125	35,000.0
Fuel	001-200-5127	35,000.0
Electricity	001-200-5127	
Water	001-200-5130	
Supplies	001-200-5135	
Maintenance - Jail		5,000.00
Maintenance - Courthouse	001-200-5600	5,000.00
mainorialios - Courtilouse	001-200-5605	4,000.00
TOTAL		147,595.00
		v· ·
COUNTY CLERK		
Salaries		
County Clerk `	001-150-5000	54,140.00
Deputies	001-150-5005	103,709.00
Extra Hire	001-150-5010	4,000.00
Supplies	001-150-5100	5,200.00
Postage	001-150-5105	2,000.00
Travel, Seminars & Dues	001-150-5110	250.00
Equipment and Software	001-150-5140	3,000.00
Service Contract Repairs & Rentals	001-150-5145	
Check Printing & Supples	001-150-5310	2,000.00
TOTAL		174,499.00
COUNTY TREASURER Salaries		
County Treasurer	004 040 5000	
Deputies	001-240-5000	54,140.00
Extra Hire/Overtime	001-240-5005	56,457.00
Office Supplies	001-240-5035	8,000.00
· · · · · · · · · · · · · · · · · · ·	001-240-5100	3,000.00
Postage Mileage, Dues & Seminars	001-240-5105	8,500,00
	001-240-5110	2,000.00
Check Printing & Supplies	001-240-5130	
Equipment & Software	001-240-5140	750.00
quipment Repairs	001-240-5145	1,000.00
Publication & Legal Notices	001-240-5150	2,000.00
Printing	001-240-5305	2,000.00
OTAL		137,847.00

TOTAL GENERAL GOVERNMENT		1,557,471.00
TOTAL		152,400.00
Help America Vote Act	001-100-0010	
Registration & Administration	001-160-5515	6,000.00
National Voter Registration	001-160-5505	41,400.00
Supplies & Legal Notices	001-160-5100 001-160-5505	45,000.00 10,000.00
Judges & Polling places	001-160-5500	45,000.00
Election Expenses	004 460 5500	50,000.00
TOTAL		170,600.00
G. I. S. System	001-230-5666	0-
Building Inspections	001-230-5560	2,400.00
Equipment	001-230-5140	2,000.00
Dues & Seminars	001-230-5120	3,000.00
Mileage & Travel	001-230-5110	2,500.00
Supplies	001-230-5100	12,500.00
Extra Hire	001-230-5010	5,000.00
Deputies	001-230-5005	67,000.00
Supervisor of Assessments	001-230-5000	76,200.00
Supervisor of Assessments Salaries		
C		
TOTAL		53,013.00
County Board Equipment	001-130-5140	50.00
Telephone	001-130-5125	50.00
IKE Comprehensive Plan	001-130-5115	······································
Mileage	001-130-5110	9,000.00
Office Supplies, Postage & Dues	001-130-5100	1,500.00
County Board Secretary	001-130-5005	12,413.00
County Board Members Per Diem	001-130-5000	30,000.00
TOTAL		TEIJOIP, OU
TOTAL		721,517.00
Recycling Services	001-234-5500	5,000.00
Mowing - Niota	001-130-5295	
Shelter Care Operating Expense	001-280-5785	-
WIRC dues	001-130-5290	3,749.00
Farmland Review Committee	001-234-5000	450.00
Audit & Budget Preparation	001-230-5775	31,000.00
Hancock Economic Development	001-280-5770	5,000.00
Data Processing Services	001-130-5130	80,000.00
Legal Publication & Printing	001-130-3283	50.00
Insurance - Employee Benefits	001-231-3670	570,000.00
Mileage - Board of Review Publishing Assessments	001-232-5115 001-231-5670	6,000.00
Salaries - Board of Review	001-232-5000	18,768.00 1,500.00
0 1 1 0 1 (0 1	004 000 000	40.700.00
Tax Anticipation Interest	001-000-5400	

Public Safety		
County Sheriff		
Salaries		
Sheriff	001-190-5000	65,795.00
Deputies	001-190-5005	427,217.00
Extra Hire	001-190-5010	60,000.00
Holidays	001-190-5015	20,000.00
Overtime	001190-5020	67,750.00
Cook	001-190-5025	30,023.00
Dispatchers & Jailers	001-190-5030	436,141.00
911 Coordinator	001-190-5040	50,666.00
Office Supplies	001-190-5100	6,000.00
Postage	001-190-5105	2,000.00
Meals - Transport Prisoners	001-190-5115	500.00
Equipment & Software	001-190-5140	18,000.00
Vehicle Replacement	001-190-5145	42,000.00
Legal Notices	001-190-5150	100.00
Deputy Training	001-190-5355	7,000.00
Weapon Training	001-190-5360	500.00
Police Uniforms	001-190-5545	6,000.00
Automobile Expenses	001-190-5550	69,000.00
Criminal Investigation	001-190-5560	600.00
Meals for Prisoners	001-210-5575	40,000.00
Prisoner Medical	001-215-5570	30,000.00
TOTAL		1,379,292.00
CORONER		
Salaries		
County Coroner	001-170-5000	16,806.00
Deputy Hire	001-170-5005	1,000.00
Secretary	001-170-5020	1,875.00
Office Supplies	001-170-5100	250.00
Postage	001-170-5105	100.00
Mileage	001-170-5110	5,000.00
Dues & Seminars/Training	001-170-5120	2,000.00
	001-170-5125	650.00
Telephone Equipment & Software	001-170-5140	600,00
Witness Fees	001-170-5155	100.00
Inquests	001-170-5160	250.00
	001-170-5165	100.00
Inquest Expense Vehicle Allowance	001-170-5170	2,250.00
	001-170-5230	15,000.00
Autopsies & Exams TOTAL	001-170-0200	45,981.00
Emergency Services & Disaster Agency		45,000,00
Salaries - Directors	001-180-5000	15,029.00
Office Supplies, Dues & Postage	001-180-5100	600.00
Travel	001-180-5110	1,600.00
Telephone	001-180-5125	0.000.00
New Equipment	001-180-5140	3,000.00
Building Expense/Rent	001-180-5150	3,100.00
Training	001-180-5350	300.00
TOTAL		23,629.00

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Animal Control		
Salaries		
Administrator	001-100-5000	1,000.00
Warden & Pound Keeper	001-100-5005	18,066.00
Office Supplies	001-100-5100	300.00
Mileage	001-100-5110	5,000.00
Telephone & Postage	001-100-5125	1,000.00
Electricity	001-100-5130	1,500.00
Supplies	001-100-5135	2,500.00
Destruction of Animals	001-100-5200	750.00
Tags	001-100-5210	200.00
TOTAL		30,316.00
TOTAL PUBLIC SAFETY		1,479,218.00
Ludiciam and Count Polated		
Judiciary and Court Related Court Services - Hancock Co Allocation	001-110-5420	99,634.00
	001-110-5760	30,000.00
Care of Dependent Children	001-110-0700	00,000,00
Jury Cartification	001-111-5040	7,000.00
Jury Certificates Bailiff Services	001-111-5005	500.00
	001-111-5115	500.00
Meals	001-111-5000	1,500.00
Commissioners	001-111-0000	1,000.00
Court Appointed Counsel	001-112-5430	150,000.00
Contract	001-112-5431	5,000.00
Contract - Drug Court		500.00
Witness/Exams	001-112-5155	1,000.00
Law Library Expense	001-113-5435	1,000.00
Administrative Judge	004 444 5000	1,000.00
Salary Allocation	001-114-5000	1,000.00
Supplies	001-114-5100	100.00
Mileage & Travel	001-114-5110	450.00
Dues	001-114-5120	500,00
Equipment & Software	001-114-5140	500,00
Non Library Publications	001-114-5440	
Interpreter Service	001-115-5000	2,000.00
Office of Chief Judge-Hancock County Allocation	001-116-5420	2,522.00
TOTAL		303,706.00
State's Attorney	The second secon	
Salaries		
State's Attorney	001-220-5000	134,564.00
Assistant State's Attorney	001-220-5001	65,000.00
Legal Secretary	001-220-5005	39,729.00
Assistant Secretary	001-220-5050	25,000.00
Extra Hire	001-220-5010	2,500.00
Victim Co-ordinator	001-220-5015	35,625.00
Office Supplies	001-220-5100	5,000.00
Equipment & Software	001-220-5140	10,000.00
Expert Witness Fees	001-220-5155	5,000.00
Printing Printing	001-220-5305	6,500.00
Legal Books & Publications	001-220-5325	3,500.00
Legal Education & Seminars	001-220-5330	3,000.00
Investigations	001-220-5560	2,000.00
	001-220-5580	8,000.00
Appellate Appeals Costs TOTAL	00.220000	345,418.00

Circuit Clerk		
Salaries		
Circuit Clerk	001-140-5000	54,140.00
Deputies	001-140-5005	136,831.00
Extra Hire/Overtime	001-140-5010	1,000.00
Supplies	001-140-5100	6,000.00
Postage	001-140-5105	3,500.00
Travel & Dues	001-140-5110	500.00
Service Contract & Repairs	001-140-5145	3,000.00
Legal Notices/Juvenile Cases	001-140-5150	1,000.00
Witness Fees	001-140-5155	100.00
Rebinding	001-140-5300	100.00
TOTAL		206,171.00
TOTAL JUDICIARY & COURT RELATED		855,295.00
Public Health & Welfare		
Soil & Water Conservation District	001-280-5790	2,500.00
Website Expense	001-280-5795	500,00
Maintenance (signs)	001-280-5800	2,500.00
TOTAL		5,500.00
		J
Education		
Office of Superintendent's pro-rata share		
Operating Expenses	001-260-5750	59,415.00
TOTAL		59,415.00
Contingency Contingencies	001-250-5755	25,000.00
Contingentices		
TOTAL		25,000.00
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		to a commonwealth the state of
TOTAL GENERAL FUND		3,981,899.00
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Special Revenue Fund: 2016-2017		
		an managaman and an
		The state of the s
County Highway Fund		
Transportation:		
Salaries	019-000-5000	250,000.00
Office Supplies	019-000-5100	4,400.00
Miscellaneous	019-000-5590	20,000.00
Maintenance of Bridges & Culverts	019-000-5685	8,000.00
Maintenance of Buildings & Grounds	019-000-5695	30,000.00
Purchase of Machinery & Equipment	019-000-5720	200,000.00
Repair of Machinery	019-000-5725	160,000.00
Construction & Maintenance of Roads	019-000-5730	475,000.00
Operation of Garage	019-000-5735	40,000.00
Contingencies	019-000-5755	20,000.00
Operating Transfers	019-000-5760	12,000.00
Debt Service	019-000-5765	
Administration	019-000-5800	15,000.00
Dues, Seminars & Training	019-000-5120	2,400.00
		27 May 1986 1987 1988 1988 1988 1988 1988 1988 1988
TOTAL		1,236,800.00
County Bridge Fund		
Transportation:		
Miscellaneous	024-000-5590	1,800.00
Repair of Bridges	024-000-5690	90,000.00
Construction of Bridges	024-000-5705	220,000.00
TOTAL		311,800.00
The factor of th		The state of the s
		,,
County Motor Fuel Tax Fund		· · · · · · · · · · · · · · · · · · ·
Transportation:		
Salaries	018-000-5000	315,000.00
Miscellaneous	018-000-5590	800,00
Maintenance of Roads	018-000-5730	535,000.00
		CONTRACTOR OF THE BASIS OF SERVICE STREET, STR
TOTAL		850,800.00
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Federal Aid Matching Fund		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Transportation:		garage and a facility paid of the control of the page
Salaries	020-000-5000	16,000.00
Miscellaneous	020-000-5590	5,800.00
Construction of Bridges	020-000-5705	2,000.00
Construction of Roads	020-000-5710	380,000.00
Engineering & Insurance	020-000-5715	10,000.00
Maintenance of Roads	020-000-5730	10,000.00
		william the percount of the first of the contract the same and an arranged the
TOTAL		423,800.00
		AND ROOM IN THE PROPERTY OF TH

Township Motor Fuel Tax		4 500 000 00
Construction & Maintenance of Roads	022-000-5730	1,500,000.00
Construction of Bridges	023-000-5705	275,000.00
TOTAL		1,775,000.00
Engineering & Administration Fund		
Transportation:		
Salaries	021-000-5000	140,000.00
Supplies	021-000-5135	10,000.00
Miscellaneous	021-000-5590	15,000.00
Engineering	021-000-5715	15,000.00
Dues, Seminars, Training	021-000-5120	1,800.00
TOTAL		181,800.00
Social Security & Medicare Tax	005-000-5525	350,000.00
Social Security & Medicare Tax Court Service share of Soc. Sec. & Medicare	005-000-5450	19,600.00
	005-000-5430	5,000.00
Stipends TOTAL	000-000-0020	374,600.00
IOIAL		07-7,000.00
IMRF Fund		050 000 00
Contribution	061-000-5525	650,000.00
Stipend	061-000-5520	1,500.00
Court Service Share I.M.R.F. (pro-rated)	061-000-5415	32,500.00
Employer Contribution	061-000-5530	450,000.00
Miscellaneous Expense	061-000-5590	
TOTAL		1,134,000.00
Tuberculosis Fund	M. WHITTHEN THE REAL PLANS OF THE PROPERTY OF	
Health and Welfare		
Salaries	026-000-5000	
Patient Care	026-000-5100	10,000.00
Administration	026-000-5200	##
		10,000.00
TOTAL	V Comment of the second	10,000.00
Record Preservation Fund		
Service Agreement	027-000-5550	50,000.00
Recording Services	027-000-5560	7,500.00
County Board Transfer	027-000-5000	
TOTAL	02. 000 000	57,500.00
IVIAL		
Document Storage Fund - (Circuit Clerk)		
Judiciary & Court Related Documentation	013-000-5485	3,500.00
County Board Transfer	013-000-5000	35,000.00
TOTAL		38,500.00
Court Automation Fund - (Circuit Clerk)	THE COLUMN TWO IS NOT THE TAXABLE PROPERTY.	
Judiciary & Court Related Automation	012-000-5480	30,000.00
TOTAL	n, ray also y range representatives for last of range of range of range of the last of the	30,000.00
IUIAL		22,220100

Veterans Assistance Fund		
Health & Welfare	029-000-5590	41,516.00
(To provide assistance to veterans & family)		
Salary	029-100-5000	15,300.00
ocici y		
TOTAL		56,816.00
TOTAL		
		The state of the s
Liability Insurance Fund		
General Government		
Bonds	004-000-5300	100.00
Liability Insurance	004-000-5345	145,000.00
Health Insurance	004-000-5350	237,000.00
	004-000-5410	97,712.00
Court Services Liability		25,000.00
HAVA Settlement	004-000-5500	10,000.00
Other	004-000-5590	10,000,00
		E44 042 00
TOTAL		514,812.00
Workmen's Compensation Insurance Fund		
General Government		
Workmen's Compensation Insurance	003-000-5335	140,000.00
Court Service Share		
Workmen's Compensation Insurance (pro-rated)	003-000-5405	1,385.00
TOTAL		141,385.00
Unemployment Tax Fund		
General Government		
Unemployment Taxes	002-000-5515	35,000.00
Court Service Share		
Unemployment Taxes (pro-rated)	002-000-5400	1,785.00
TOTAL		36,785.00
		The state of the s
		gg -propy -pro-chamber of Made and a Made and Advanced an
County Mental Health Fund - 708 Board		
Provide funds for mental health purposes		70,000.00
1 TOVICO TOTALO TOTALO TOTALO POR POSSO		, in progression of the commencer commencer to the same of the commencer to the commencer of the commencer o
TOTAL		70,000.00
TOTAL .		
		The state of the second
County Mental Deficient Person Fund		and the control of th
Provide funds for 377 mental health purposes		250,000.00
Toride failed for orr memaribular purposes		
TOTAL		250,000.00
IVIAL		
		THE PROPERTY OF THE PROPERTY O
		A NEW WORLD PROPERTY MANY OF MANY 1 TAXABLE PROPERTY.

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Public Building Commission Lease Fund		
General Government		
Jail Lease & Shelter Care		432,000.00
TOTAL		432,000.00
Coroner's Grant Fund		
Expenses	033-000-5590	9,000.00
LAPOTIOGS		
TOTAL		9,000.00
TOTAL		
County Health Fund		
Public Health		321,000.00
Public nealth		02,1,000.00
TOTAL		321,000.00
TOTAL		
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O (O		
County Co-operative Extension Service Fund		118,000.00
Development		110,000.00
		118,000.00
TOTAL		118,000.00
County Ambulance Fund	000 000 5100	2 500 00
Supplies	006-000-5100	2,500.00
Mileage	006-000-5110	
Uniforms	006-000-5120	2,100.00
Telephone	006-000-5125	3,700.00
Ambulance Equipment	006-000-5130	3,500.00
Ambulance Expense - Fuel	006-000-5140	25,000.00
Ambulance Repairs	006-000-5145	5,000.00
Ambulance Supplies	006-000-5150	35,000.00
PBS Commission	006-000-5200	30,000.00
First Responders	006-000-5250	10,000.00
Education	006-000-5350	1,000.00
Special Events	006-000-5400	400.00
Building	006-000-5500	61,000.00
Reimbursement to Retirement for IMRF	006-000-5515	
EMS Grant Expense	006-000-5580	
Ambulance Equipment & Purchase	006-000-5585	20,000.00
	006-000-5590	500.00
Miscellaneous Expense Refunds	006-000-5594	4,000.00
l	006-100-5000	51,000.00
Salary - Administrator	006-100-5001	01,000.00
Administrative Assistant's Salary	006-100-5005	630,000.00
Salary - Paramedics/EMT's		1,000.00
Insurance	006-100-5010	
State of Illinois GEMT Payment	006-000-5290	25,000.00
TOTAL		910,700.00
		The second secon
Vital Records Fund		to and the commence of the control o
Book Binding	028-000-5580	1,000.00
Recording Services	028-000-5550	5,000.00
TOTAL		6,000.00

Maintenance & Child Support Fund		
Judiciary & Court Related		
Maintaining Child Support Orders and	044 000 5500	-0-
Recording Payments	014-000-5590	
GIS FUND		
Arial Flying	037-000-5100	60,000.00
Transfer	037-000-5250	40,000.00
TOTAL		100,000.00
EMPLOYEE'S HEALTH		
Medical Services Provider Claims	040-000-5512	237,000.00
County Share for Claims & Reinsurance	040-000-5520	570,000.00
County Chart for Channe a termination		127 97 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1
TOTAL		807,000.00
IUIAL		
STATE'S ATTORNEY RESTITUTION FUND		
	049-000-5591	20,000.00
Restitution Payments	049-000-3391	20,000.00
		20,000.00
TOTAL		20,000.00
AUTOMATION FUND		2 000 00
Automated Tax Sales	031-000-5500	2,000.00
Miscellaneous Expence	031-000-5590	
TOTAL		2,000.00
TOTAL		
TOTAL TOTAL APPROPRIATION FOR FISCAL YEAR		
		14,201,997.00

Final Page

SECTION III: That this Ordinance shall be in full force and effect from and after its passage, approval and posting according to law.

PASSED AND ORDAINED this 19th day of November, 2019.

APPROVED:

Delbert Kreps

Chairman

Hancock County Board

(SEAL)

ATTEST:

KERRY ASBRIDGE HANCOCK COUNTY CLERK

Ayes:

14

Nayes:

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Not voting:

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STATE OF ILLINOIS
COUNTY OF HANCOCK

I, Kerry Asbridge, do hereby certify that I am the duly qualified and acting County Clerk of Hancock County and the attached "Annual Budget and the Annual Appropriation Ordinance of Hancock County, for the fiscal period of one year commencing December 1, 2019 and ending November 30, 2020" was passed and adopted by the County Board of Hancock County on November 19, 2019, and notice of the availability for public inspection and notice of hearing on the ordinance was published in the Hancock County Journal-Pilot, a legal newspaper of general circulation published at Carthage, Illinois by authority of the corporate authorities of Hancock County.

Dated this 19th day of November, 2019.

Kerry Asbridge

Hancock County Clerk

STATE OF ILLINOIS)
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TO THE TANGOOM)
COUNTY OF HANCOCK)

I, Delbert Kreps, County Board Chairman and Chief Fiscal Officer of Hancock County, do hereby certify that I am the duly qualified and acting Chief Fiscal Officer of Hancock County and the attached is a true estimate of the revenues to be received by Hancock County for the funds indicated for the fiscal period of one year commencing December 1, 2019 and ending November 30, 2020.

Dated this 19th day of November, 2019.

Delbert Kreps

Chairman and Chief Fiscal Officer

Hancock County

Tax Levy Ordinance of Hancock County for Tax Year 2019

Whereas the County of Hancock has adopted the "Annual Budget and the Annual Appropriation Ordinance of Hancock County, for the fiscal period of one year commencing December 1, 2019 and ending November 30, 2020" and has determined the amount to be raised by taxation is \$4,645,142 for Tax Year 2019.

Now therefore be it ordained by the County Board of the County of Hancock as follows:

SECTION I. That there be and there is hereby levied upon all the taxable property within the corporate limits of the County of Hancock subject to taxation for the year 2019, as the same is equalized and assessed as provided by law for the year 2019, the total sum of \$4,645,142 for all corporate and special purposes of said county for the fiscal period of one year commencing December 1, 2019 and ending November 30, 2020, as hereinafter set forth.

SECTION II. That the objects and purposes for which said levy is made and the sums of amounts specifically appropriated and levied for such objects and purposes respectfully as follows, to-wit:

Fund Name	Amount Levied
Cornorata	\$994,842
Corporate	\$500,000
IMRF	\$322,000
County Highway	\$161,000
Bridge	
Mental Health	\$ 70,000
TB Sanatarium	\$ 10,000
Federal Aid Matching	\$161,000
Health Department	\$321,000
Audit	\$ 17,800
Tort Judgment/Liability Insurance	\$490,000
Social Security	\$312,000
Extension/4H	\$118,000
Veterans Assistance	\$ 30,000
Lease/Purchase/Rent Public Buildings	\$432,000
Unemployment Insurance	\$ 35,000
Workers Compensation	\$140,000
Ambulance	\$212,000
	\$250,000
Mentally Deficient Persons	\$ 68,500
Medicare	φ 00,500
Total	\$4,645,142

SECTION III: That this Ordinance shall be in full force and effect from and after its passage, approval and posting according to law.

PASSED AND ORDAINED this 19th day of November, 2019.

APPROVED:

Delbert Kreps

Chairman

Hancock County Board

(SEAL)

ATTEST:

KERRY ASBRIDGE HANCOCK COUNTY CLERK

Ayes:

Nayes:

Not voting:

STATE OF ILLINOIS)
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)
COUNTY OF HANCOCK)

I, Kerry Asbridge, do hereby certify that I am the duly qualified and acting County Clerk of the County of Hancock and the attached Resolution Establishing the Tax Levy for Tax Year 2019 was passed and adopted by the County Board of the County of Hancock on the 19th day of November, 2019, at a regular meeting of the County Board.

Dated this 19th day of November, 2019.

Kerry Asbridge

Hancock County Clerk

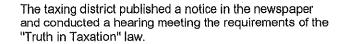
State of Illinois

COUNTY OF HANCOCK

Certificate of Compliance Truth in Taxation Act

I, the undersigned, do hereby certify that I am the presiding officer of the County of Hancock, State of Illinois and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation"

Check the applicable provision below: (check one)



The taxing district was not required to publish a notice in the newspaper and conduct a hearing meeting the requirements of the "Truth in Taxation" law since the tax levy exclusive of debt service and public building commission leases was less than 105 percent of the prior year extension.

The taxing district was not required to publish a notice in the newspaper and conduct a hearing meeting the requirements of the "Truth in Taxation" law since the proposed tax levy exclusive of debt service and public building commission leases was less than 105 percent of the prior year extension. The adopted tax levy exclusive of debt service and public building commission leases exceeded 105 percent of the prior year extension. A notice was published within 15 days of its adoption in accordance with the "Truth in Taxation" law.

The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation" law. The adopted tax levy exclusive of debt service and public building commission leases exceeded the amount of the proposed tax levy. A second notice was published within 15 days of its adoption in accordance with the "Truth in Taxation" law.

Dated this 19th day of November, 2019.

Chairman
County Board
County of Hancock
State of Illinois