## FINAL Tax Computation Report Hancock County

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| Taxing District | CS01 - AMBULAN | CE SERVICE ARE | EA .            |                 |                | Equalization      | Factor 1.00000  |                                   |                               |          |
|-----------------|----------------|----------------|-----------------|-----------------|----------------|-------------------|-----------------|-----------------------------------|-------------------------------|----------|
| Property Type   | Total EAV      | Rate Setting E | AV              |                 | Other Va       | lues              |                 |                                   |                               |          |
| Farm            | 148,360,097    | 147,972,3      | 327             | EZ Value Ab     | ated           |                   | 0               |                                   |                               |          |
| Residential     | 106,284,581    | 103,368,5      | 550             | EZ Tax Abat     | ed             |                   | \$0.00          |                                   |                               |          |
| Commercial      | 42,670,790     | 36,428,9       | 935             | New Proper      | ty             | 2,57              | 71,992          |                                   |                               |          |
| Industrial      | 176,283        | 146,5          | 569             | TIF Increme     | nt             | 9,57              | 75,370          |                                   |                               |          |
| Mineral         | 0              |                | 0               |                 |                |                   |                 |                                   |                               |          |
| State Railroad  | 2,719,700      | 2,719,7        | 700             |                 |                |                   |                 |                                   |                               |          |
| Local Railroad  | 0              |                | 0               |                 |                |                   |                 |                                   |                               |          |
| County Total    | 300,211,451    | 290,636,0      | 081             |                 |                |                   |                 |                                   |                               |          |
| Total + Overlap | 300,211,451    | 290,636,0      | 081             |                 |                |                   |                 |                                   |                               |          |
| Fund/Name       |                | Levy Request   | Maximum<br>Rate | Calc'ed<br>Rate | Actual<br>Rate | Certified<br>Rate | Total Extension | Total Extension<br>After TIF & EZ | Total Extension<br>w/Overlaps | Percent  |
| 064 AMBULANCE   |                | 265,000        | 0.10000         | 0.091179        | 0.09118        | 0.09118           | \$273,732.80    | \$265,001.98                      | \$265,001.98                  | 100.0000 |
| Totals          |                | 265,000        | 0.10000         | 0.091179        | 0.09118        | 0.09118           | \$273,732.80    | \$265,001.98                      | \$265,001.98                  | 100.0000 |

Total + Overlap

447,415,083

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**Equalization Factor** 1.00000 Taxing District CT34 - HANCOCK COUNTY **Property Type Total EAV** Rate Setting EAV **Other Values** Farm 233,148,098 232,715,127 EZ Value Abated 0 Residential 152,070,112 148,595,840 EZ Tax Abated \$0.00 4,230,312 Commercial 55,047,578 47,512,207 **New Property** 11,472,328 Industrial 198,620 168,906 TIF Increment Mineral 6,928,888 State Railroad 6,928,888 Local Railroad 21,787 21,787 **County Total** 447,415,083 435,942,755

435,942,755

| Fund/Name                    | Levy Request | Maximum<br>Rate | Calc'ed<br>Rate | Actual<br>Rate | Certified<br>Rate | Total Extension | Total Extension<br>After TIF & EZ | Total Extension w/Overlaps | Percent  |
|------------------------------|--------------|-----------------|-----------------|----------------|-------------------|-----------------|-----------------------------------|----------------------------|----------|
| 001 CORPORATE                | 1,118,908    | 0.27000         | 0.256664        | 0.25667        | 0.25667           | \$1,148,380.29  | \$1,118,934.27                    | \$1,118,934.27             | 23.0432  |
| 005 I.M.R.F.                 | 500,000      | 0.00000         | 0.114694        | 0.11470        | 0.11470           | \$513,185.10    | \$500,026.34                      | \$500,026.34               | 10.2974  |
| 006 COUNTY HIGHWAY           | 344,000      | 0.10000         | 0.078909        | 0.07891        | 0.07891           | \$353,055.24    | \$344,002.43                      | \$344,002.43               | 7.0843   |
| 008 JOINT BRIDGE             | 172,000      | 0.05000         | 0.039455        | 0.03946        | 0.03946           | \$176,549.99    | \$172,023.01                      | \$172,023.01               | 3.5426   |
| 018 MENTAL HEALTH SERVICES   | 70,000       | 0.02000         | 0.016057        | 0.01606        | 0.01606           | \$71,854.86     | \$70,012.41                       | \$70,012.41                | 1.4418   |
| 020 T.B. SANITARIUM          | 10,000       | 0.07500         | 0.002294        | 0.00230        | 0.00230           | \$10,290.55     | \$10,026.68                       | \$10,026.68                | 0.2065   |
| 021 FEDERAL AID MATCHING     | 172,000      | 0.05000         | 0.039455        | 0.03946        | 0.03946           | \$176,549.99    | \$172,023.01                      | \$172,023.01               | 3.5426   |
| 022 HEALTH/HEALTH DEPT       | 321,000      | 0.10000         | 0.073634        | 0.07364        | 0.07364           | \$329,476.47    | \$321,028.24                      | \$321,028.24               | 6.6112   |
| 027 AUDIT                    | 20,721       | 0.00500         | 0.004753        | 0.00476        | 0.00476           | \$21,296.96     | \$20,750.88                       | \$20,750.88                | 0.4273   |
| 035 TORT JUDGMENTS, LIABILIT | 673,830      | 0.00000         | 0.154569        | 0.15457        | 0.15457           | \$691,569.49    | \$673,836.72                      | \$673,836.72               | 13.8768  |
| 047 SOCIAL SECURITY          | 311,500      | 0.00000         | 0.071454        | 0.07146        | 0.07146           | \$319,722.82    | \$311,524.69                      | \$311,524.69               | 6.4155   |
| 053 EXT EDUCATION            | 118,000      | 0.05000         | 0.027068        | 0.02707        | 0.02707           | \$121,115.26    | \$118,009.70                      | \$118,009.70               | 2.4303   |
| 055 VETERANS ASSISTANCE      | 30,000       | 0.03000         | 0.006882        | 0.00689        | 0.00689           | \$30,826.90     | \$30,036.46                       | \$30,036.46                | 0.6186   |
| 057 LEASE/PURCHASE/RENTAL    | 500,000      | 0.00000         | 0.114694        | 0.11470        | 0.11470           | \$513,185.10    | \$500,026.34                      | \$500,026.34               | 10.2974  |
| 060 UNEMPLOYMENT INSURANC    | 35,000       | 0.00000         | 0.008029        | 0.00803        | 0.00803           | \$35,927.43     | \$35,006.20                       | \$35,006.20                | 0.7209   |
| 062 WORKERS COMPENSATION     | 140,000      | 0.00000         | 0.032114        | 0.03212        | 0.03212           | \$143,709.72    | \$140,024.81                      | \$140,024.81               | 2.8836   |
| 106 MENTAL DEFICIENT PER     | 250,000      | 0.10000         | 0.057347        | 0.05735        | 0.05735           | \$256,592.55    | \$250,013.17                      | \$250,013.17               | 5.1487   |
| 143 MEDICARE                 | 68,500       | 0.00000         | 0.015713        | 0.01572        | 0.01572           | \$70,333.65     | \$68,530.20                       | \$68,530.20                | 1.4113   |
| Totals                       | 4,855,459    |                 | 1.113785        | 1.11387        | 1.11387           | \$4,983,622.37  | \$4,855,835.56                    | \$4,855,835.56             | 100.0000 |

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| Taxing District              | t SWCD - HANCOC | K COUNTY SOIL  | WATER CON       | IS              | •              | Equalization      | Factor 1.00000  | _                                 |                               | •        |
|------------------------------|-----------------|----------------|-----------------|-----------------|----------------|-------------------|-----------------|-----------------------------------|-------------------------------|----------|
| Property Type                | Total EAV       | Rate Setting E | AV              |                 | Other Va       | lues              |                 |                                   |                               |          |
| Farm                         | 233,148,098     | 232,715,1      | 127             | EZ Value Abated |                | 0                 |                 |                                   |                               |          |
| Residential                  | 152,070,112     | 148,595,8      | 340             | EZ Tax Abated   |                | \$0.00            |                 |                                   |                               |          |
| Commercial                   | 55,047,578      | 47,512,2       | 207             | New Property    |                | 4,230,312         |                 |                                   |                               |          |
| Industrial                   | 198,620         | 168,9          | 906             | TIF Increme     | ent            | 11,47             | 2,328           |                                   |                               |          |
| Mineral                      | 0               |                | 0               |                 |                |                   |                 |                                   |                               |          |
| State Railroad               | 6,928,888       | 6,928,888      |                 |                 |                |                   |                 |                                   |                               |          |
| _ocal Railroad               | 21,787          | 21,787         |                 |                 |                |                   |                 |                                   |                               |          |
| County Total                 | 447,415,083     | 435,942,755    |                 |                 |                |                   |                 |                                   |                               |          |
| Total + Overlap              | 447,415,083     | 435,942,7      | 755             |                 |                |                   |                 |                                   |                               |          |
| Fund/Name                    |                 | Levy Request   | Maximum<br>Rate | Calc'ed<br>Rate | Actual<br>Rate | Certified<br>Rate | Total Extension | Total Extension<br>After TIF & EZ | Total Extension<br>w/Overlaps | Percent  |
| 035 TORT JUDGMENTS, LIABILIT |                 | 11,798         | 0.00000         | 0.002706        | 0.00271        | 0.00271           | \$12,124.95     | \$11,814.05                       | \$11,814.05                   | 100.0000 |
| Totals                       |                 | 11,798         | 212000          | 0.002706        | 0.00271        | 0.00271           | \$12,124.95     | \$11,814.05                       | \$11,814.05                   | 100.0000 |